

General Funds

Component Summary Dept. of Commerce, Community, and Economic Dev.

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Executive Administration and Development							
Commissioner's Office	188.2	171.0	171.0	171.0	173.4	2.4	1.4%
Administrative Services	862.0	917.1	937.5	937.5	973.8	36.3	3.9%
Office of Economic Development	0.0	0.0	0.0	0.0	60.0	60.0	100.0%
RDU Total:	1,050.2	1,088.1	1,108.5	1,108.5	1,207.2	98.7	8.9%
Community Assistance & Economic Development							
Community Advocacy	5,339.3	3,881.6	4,162.6	4,162.6	4,016.7	-145.9	-3.5%
Trade and Development	444.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,783.6	3,881.6	4,162.6	4,162.6	4,016.7	-145.9	-3.5%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	3,463.3	2,005.1	2,005.1	2,005.1	3,005.1	1,000.0	49.9%
RDU Total:	3,463.3	2,005.1	2,005.1	2,005.1	3,005.1	1,000.0	49.9%
Alaska Industrial Development and Export Authority							
AIDEA	0.0	0.0	75.5	75.5	0.0	-75.5	-100.0%
RDU Total:	0.0	0.0	75.5	75.5	0.0	-75.5	-100.0%
Rural Energy Programs							
AEA Rural Energy Operations	288.6	0.0	0.0	0.0	0.0	0.0	0.0%
Circuit Rider	100.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	389.3	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority							
AEA Rural Energy Operations	0.0	188.6	188.6	188.6	188.6	0.0	0.0%
AEA Circuit Rider	0.0	100.7	100.7	100.7	100.7	0.0	0.0%
RDU Total:	0.0	289.3	289.3	289.3	289.3	0.0	0.0%
DCED State Facilities Rent							
DCED State Facilities Rent	373.0	384.6	384.6	384.6	384.6	0.0	0.0%
RDU Total:	373.0	384.6	384.6	384.6	384.6	0.0	0.0%

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AK State Community Services Commission							
AK State Community Svcs Comr	65.4	65.6	65.6	65.6	67.3	1.7	2.6%
RDU Total:	65.4	65.6	65.6	65.6	67.3	1.7	2.6%
General Funds:	11,124.8	7,714.3	8,091.2	8,091.2	8,970.2	879.0	10.9%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	11,124.8	7,714.3	8,091.2	8,091.2	8,970.2	879.0	10.9%